# Form FC-4 [See rule 17]

Darpan ID\*\*\* : MH/2017/0166411

The Secretary to the Government of India, Ministry of Home Affairs, Foreigners Division (FCRA Wing) Major Dhyan Chand National Stadium, India Gate New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. (a) Name and address of person/association: St.Jude India ChildCare Centres

The Victoria Mills Ltd., Victoria House, Pandurang Budhkar Marg, Lower

Parel, Mumbai, 400013

- (b) FCRA registration/prior permission number and date: 084040012 19/04/2010
- 2. Details of receipt of foreign contribution:
  - (i) Foreign Contribution received in cash/kind(value):
    - (a) Brought forward foreign contribution at the beginning of the year(Rs.) 391528118.60
    - (b) Income During the year\*:
      - (i) Interest: 22255092.94
      - (ii) Other receipts from projects/activities:

SI. No Name and location of project/activity Year of commencement of the project / Income during the year (Rs.)	Sl. No	Name and location of project/activity	T J	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 48425993.43(ii) as transfer from a local source: 57366527.10

(d) Total Foreign Contribution (a+b+c) (Rs.): 519575732.07

\*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors		Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educ ational,economic,rel igious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	MUFG BANK LTD	Institutional	Hoechst House, 15th Floor, 193, Vinay K. Shah Marg, Nariman Point, Mumbai - 400 021, India, Email Id: Naoki_Iwata@in.m ufg.jp, Website	Social	Holistic Care for children suffering from cancer during their treatment	31910516.00
I FCRA	Annual Returns for th	e financial vear 2019-2	2020 has been Submit	ted on 24/06/2021		Page 1 of 10

Sl.No	Name of donors	Institutional/Individ ual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educ ational,economic,rel igious)	Specific activity / project	Amount Rs
2	PT TRIPUTRA INVESTINDO ARYA Jakarta	Institutional	2/GED.MNR KADIN LT.23-F JL HR RASUN 3/ID/JAKARTA SELATAN, Indonesia, Email Id: Tpr- Gg@triputra- Group.Com, Website Address:	Social	Holistic Care for children suffering from cancer during their treatment	557840.00
3	Dr. Manisha Saini	Individual	3, Tironui Terrace, Hamilton West, Hamilton, New Zealand, Email Id:, Website Address:	Social	Holistic care to children suffering from cancer during their treatment	100000.00
4	NASSCOM FOUNDATION	Institutional	A1-125 Third FloorSchool, NEW DELHI 110029, India, Email Id:, Website Address: http://bigtech.nassc omfoundation.org	Social	Holistic care to children suffering from cancer during their treatment	2039.10
5	Pfizer Ltd	Institutional	1801/1901 Plot no C-70 G Block BKC Mumbai , India, Email Id: contactus.india@pf izer.com, Website Address:	Social	Holistic care to children suffering from cancer during their treatment	910000.00
6	PHILIPS INDIA LIMITED	Institutional	3rd floor DLF Tower I.T Park Kolkata 700156, India, Email Id: sakina.baker@phili ps.com, Website Address:	Social	Holistic care to children suffering from cancer during their treatment	2827002.00
7	Roche Products India Pvt Ltd	Institutional	1503 15 Floor The Capital BKC BandraMumbai 400051, India, Email Id: manasi.pitale@roch e.com, Website Address:	Social	Holistic care to children suffering from cancer during their treatment	4200000.00
8	VFS Global Services	Institutional	VFS Global Services Pvt Ltd.,20th Floor,TowerA, Urmi Estate,95, Ganpatrao Kadam Marg, Lower Parel (West) Mumbai 400 013, India, Email Id: priyankapa@vfsglo bal.com, Website Address:	Social	Holistic care to children suffering from cancer during their treatment	500000.00
9	Morgan Stanley India Co Pvt Ltd	Institutional	18F/19F Tower 2 One india Bull Centre 841 Senapati Bapat Marg Mumbai , India, Email Id: anil.shenoy@morg anstanley.com, Website Address :	Social	Holistic care to children suffering from cancer during their treatment	4200000.00

Sl.No	Name of donors	Institutional/Individ ual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educ ational,economic,rel igious)	Specific activity / project	Amount Rs
10	Hindustan Unilever Limited	Institutional	Hindustan Unilever Ltd , Unilever House , B.D Sawant Marg Andheri , Mumbai 40099 , India, Email Id: James. Joseph@unil ever.com, Website Address :	Social	Holistic care to children suffering from cancer during their treatment	200000.00
11	GlaxoSmithKline Pharmaceuticals India Ltd	Institutional	Glaxosmithkline Pharmaceuticals Ltd.,Dr. Annie Besant Road, Worli Mumbai 400 030, India, Email Id: garima.a.dutt@gsk. com, Website Address:	Social	Holistic care to children suffering from cancer during their treatment	3600000.00
12	United Way Of Mumbai	Institutional	309, Nirman Kendra Famous Studio Lane Dr E. Moses Road Mahalaxmi ,Mumbai 400011, India, Email Id: neha@unitedwaym ubai.org, Website Address:	Social	Holistic care to children suffering from cancer during their treatment	1011910.00
13	Give Foundation	Institutional	PO BOX NO 50876,Palo Alto 94303,California, United States of America, Email Id: backoffice@givein dia.org, Website Address:	Social	Holistic care to children suffering from cancer during their treatment	394524.03
14	DBS Bank	Institutional	Opp. Khadi Bhawan, Fort House, 3rd Floor, 221, Dr. D.N. Road, Borabazar Precinct, Church Gate, Fort, Mumbai, Maharashtra 400001, India, Email Id: sheldonnunes@dbs. com, Website Address:	Social	Holistic care to children suffering from cancer during their treatment	325000.00
15	Credit Agricol	Institutional	12th Floor Hoechst House Nariman Point Mumbai 400021 , India, Email Id: aditya.malhotra@c a-cib.com, Website Address:	Social	Holistic care to children suffering from cancer during their treatment	2300000.00
16	UK Online Giving Foundation	Institutional	Unit 9 Cirncester Office Park Tetbury Road Cirencester Glocester Shire GL7 -6JJ UK, United Kingdom, Email Id: causes@benevity.c om, Website Address:	Social	Holistic care to children suffering from cancer during their treatment	350634.26

Sl.No	Name of donors	Institutional/Individ ual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educ ational,economic,rel igious)	Specific activity / project	Amount Rs
17	Advent India PE Advisors Pvt Ltd	Institutional	Advent India PE Advisors, Pvt Ltd, Unit 1702, 17Th Floor, India Bulls Centre, Tower 2, Wing A, Senapati bapat Marg, Mumbai 400013, India, Email Id:, Website Address:	Social	Holistic care to children suffering from cancer during their treatment	550000.00
18	HoldingHam Group Ltd	Institutional	1 George Street 15- 05 Singapore 049145, Singapore, Email Id: mark.hanson@hakl uyt.com.sg, Website Address:	Social	Holistic care to children suffering from cancer during their treatment	2802300.00
19	SJICC UK	Institutional	39 Buckland Crescent London NW3 5DJ, United Kingdom, Email Id: brian@arcusaltor.c o.uk, Website Address:	Social	Holistic care to children suffering from cancer during their treatment	36554667.84
20	SJICC USA	Institutional	4001 W. Indian School Rd, Phoenix, AZ 85019 , United States of America, Email Id: charliehilsabeck@g mail.com, Website Address:	Social	Holistic care to children suffering from cancer during their treatment	6580640.23
21	Alan Thomas Marion	Individual	2814/5Albert Road South Melbourne VIC 3205 Australia , Australia, Email Id: alan@trainexsyste m.com, Website Address:	Social	Holistic care to children suffering from cancer during their treatment	68030.10
22	Temasek	Institutional	Temasek 12,3 North Avenue Maker Maxity BKC Bandra ,Mumbai 400051, India, Email Id: jiten@temasek.com .sg, Website Address:	Social	Holistic care to children suffering from cancer during their treatment	4830060.00
23	Rotary Club Zurich Belvoir International	Institutional	Conzzeta AG, Giesshubelstrasse 45, Postfach, CH- 8045 Zurich, Switzerland, Email Id: cedjacket@gmail.c om, Website Address:	Social	Holistic Care for children suffering from cancer during their treatment	205650.00
24	INDITEX	Institutional	Inditex, Avenida De La Diputacion, S/N B 15142 Arteijo, A Coruna, Spain, Spain, Email Id: maribelaa@inditex. com, Website Address:	Social	Holistic Care for children suffering from cancer during their treatment	701702.97

Sl.No	Name of donors	Institutional/Individ ual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educ ational,economic,rel igious)	Specific activity / project	Amount Rs
25	Banyan Tree Global Foundation Limited	Institutional	211 Upper Bukit Timah Road, Singapore - 58, Singapore, Email Id: Michael.Kwee@ba nyantree.com, Website Address:	Social	Holistic Care for children suffering from cancer during their treatment	104640.00
26	26 Aaron Fernandes Individual		Website Address:  Lot # 13 - Social 53216RR264 Spruce Grove, Alta T7X3H5 Canada , Canada, Email Id: pembarajah@gmail .com, Website Address:		Holistic Care for children suffering from cancer during their treatment	5364.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	48425993.43

#### 3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/acti vity	Address/L ocation	Previous Ba	alance	Receipt dur	ing the year	Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Holistic Care for children suffering from cancer during their treatment	Cotton Green Campus, Ground Floor, Bombay Port Trust Colony, Rajas Nagar, Zakaria Bunder Rd, Cotton Green East, Mumbai Maharasht ra400013			34634998.		23232751.	0.00	25965452. 55	0.00
2	Holistic Care for children suffering from cancer during their treatment	Ganesan Office Complex, 3rd Floor, New Number 197, Peters Road, Royapetta h Chennai (Madras) Chennai (Madras) Tamil Nadu6000	3729835.0 0		18850000. 00	0.00	8128511.0 0	0.00	14451324. 00	0.00
FCRA Ann	nual Returns fo	orlt∯e financi	al year 2019-	2020 has be	en Submitted	on 24/06/20	21		P	age 5 of 10

3	Holistic Care for children suffering from cancer during their treatment	C-23- 24, Sector 26, Noida, Uttar Pradesh, India Gautam Budh Nagar Uttar Pradesh Gautam Budh Nagar Uttar Pradesh Gautam Budh Nagar Uttar	586808.50	0.00	22344524. 03	0.00	12847204. 61	0.00	10084127. 92	0.00
4	Holistic Care for children suffering from cancer during their treatment	Dr. B. Barooah Cancer Institute Regional Cancer Center Gopinath Nagar, A.K.Azad Road, Guwahati, Assam Guwahati Assam781 016 Guwahati Assam781	6406049.9	0.00	3755092.9	0.00	2751120.4	0.00	7410022.4	0.00
5	Holistic Care for children suffering from cancer during their treatment	House No.8-2- 703/A/6. Road No.12,Ban jarahills Hyderaba d/Secunde rabad Telangana 500034 Hyderaba d/Secunde rabad Telangana		0.00	6327002.0	0.00	2478705.0 0	0.00	4037992.0 0	0.00
6	Holistic Care for children suffering from cancer during their treatment	Kavita Cancer Care Centre,Ne ar Vidya Sagar School,Sy opur,Prata p Nagar-7 Jaipur Rajasthan Jaipur Rajasthan 302033	19816432. 23	0.00	3464780.0 0	0.00	2280941.0 0	0.00	21000271. 23	0.00
7	Holistic Care for children suffering from cancer during their treatment	Premashra ya, DC/193/, New Town, Rajarhat, Kolkata 24 Parganas- (S and N) West Bengal700 156		0.00	7500000.0 0	0.00	2008034.5	0.00	6449307.5	0.00

8	Holistic Care for children suffering from cancer during their treatment	212, Mahatma Gandhi Road, 93,Shanta shri Pally. P.S. Haridevpu r, Kolkata 24 Parganas- (S and N) West Bengal 700 063 24 Parganas- (S and N) West Bengal 700 063			6580640.2		1315216.0	0.00	5489802.2	0.00
9	Holistic Care for children suffering from cancer during their treatment	Advanced Centre for Treatment , Research and Education in Cancer, Sector 22, Kharghar , Navi Mumbai Raigarh Maharasht ra Raigarh Maharasht ra410210	13912412 4.30	0.00	24590576. 00	0.00	5306329.5	0.00	15840837 0.72	0.00
10	Holistic Care for children suffering from cancer during their treatment	No.31 Nathanial Building (Old PF Office),Fil terbed Road,Vell ore,Tamil Nadu, North Arcot (Vellore) North Arcot (Vellore) Tamil Nadu6320 01	14990054.	0.00	0.00	0.00	2291428.0	0.00	12698626. 50	0.00
11	Holistic Care for children suffering from cancer during their treatment	The Victoria Mills Ltd., Victoria House, Pandurang Budhkar Marg, Lower ParelMum bai Mumbai Mumbai Maharasht ra400013		0.00	0.00	0.00	0.00	0.00	19094019 4.00	0.00
Total			39152811 9.38	0.00	12804761 3.47	0.00	62640241. 72	0.00	45693549 1.13	0.00

<sup>(</sup>b) Details of utilisation of foreign contribution:

<sup>(</sup>i) Utilisation\*\* for projects as per aims and objectives of the person/association(Rs.): 58738451.72

<sup>(</sup>ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.)

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):62640241.72

\*\* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the soverignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legistature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.

#### (c) Total purchase of fresh assets (Rs.)

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Furniture fixtures office equipment computers and vehicle	Holistic Care for children suffering from cancer during their treatment	10553075.00
	Total			10553075.00

(d) Foreign contribution transferred to other person/associations before 29.09.2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

	Sl. No.	Name of the person/association	Date	Purpose	Amount
Γ	(1)	(2)	(3)	(4)	(5)

- (e) Total utilisation in the year (Rs.)(b+c+d) 73193316.72
- 4. Details of unutilised foreign contribution:
  - (i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total( in Rs.)
(i)	Opening Balance of FD	353012908.00
(ii)	FD made during the year	204712908.00
(iii)	Less: realisation of previous FD	180512908.00
	Closing balance of FD	377212908.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 0.00

(b) in FC designated bank account: 43872909.64(c) in utilisation bank account(s): 1644036.67

- 5. Details of foreigners as Key functionary/working/associated: 0
- 6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

Name of the Bank	Branch Address( With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11Sansad Marg, New Delhi 110 001	011-23374392	fcra.00691@sbi.c o.in	SBIN0000691	XXXXXXX3581	18/05/2021

## (b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
HDFC BANK LTD	SANDOZ HOUSE,DR ANNIE BESANT ROAD,WORLI,BO MBAY,400018 MUMBAI MAHARASHTRA 400018	022-61606161	Ashish.Kedia@hdf cbank.com	HDFC0000240	50100225372564	18/01/2018

## (c) Details of all utilisation bank accounts (if any) for utilisation of Foregin Contribution (As on 31st March of the year ending):

NT. Cd	D 1 A 11 /	DI N	Б 1	TEGG C. 1	A A A A	D ( CO :
Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
HDFC BANK LTD	SANDOZ HOUSE,DR ANNIE BESANT ROAD,WORLI, BOMBAY,40001 8 MUMBAI MAHARASHTR A 400018, MUMBAI, Maharashtra, Greater Bombay	022-61606161	Ashish.Kedia@h dfcbank.com	HDFC0000240	XXXXXXXX X0163	30/05/2011
HDFC BANK LTD	SANDOZ HOUSE,DR ANNIE BESANT ROAD,WORLI, BOMBAY,40001 8 MUMBAI MAHARASHTR A 400018, Mumbai, Maharashtra, Mumbai	022-61606161	Ashish.Kedia@h dfcbank.com	HDFC0000240	XXXXXXXX X2564	30/05/2011

## 8 \*Whether during the period under report:

(i)	any foreign contribution was transferred to any FCRA registered association?	No
(ii)	any foreign contribution was transferred to any Non FCRA registered association?	No
(iii)	any functionary of the Association has been prosecuted or convicted under the law of the land?	No
(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No
(v)	any domestic contribution has been created in any FCRA Account?	No
(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
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(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

\*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

#### **Declaration**

I/We Ashutosh Pednekar hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.

ASHUTOSH PEDNEKAR [Name of the Chief Functionary (Chairperson)

(Seal of the Association)

Appelnder

